

Current Budget YTD

1/1/2024 through 6/30/2024 Using Anoka Lodge 2024 Budget

7/7/2024

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Category	1/1/2024 Actual	- Budget	6/30/2024 Difference	% Difference	
INCOME	87,126.46	16,803.03	70,323.43	418.5%	
Almoner Fund	0.00	0.00	0.00	0.0%	
30 Fund	0.00	0.00	0.00	0.0%	
Other Almoner Fund	0.00	0.00	0.00	0.0%	
Banquet and Refreshment	0.00	0.00	0.00	0.0%	
Charitable Donations	44,169.21	0.00	44,169.21	0.0%	
Bathroom project	0.00	0.00	0.00	0.0%	
Building Fund	31,336.21	0.00	31,336.21	0.0%	Roof Money
Carpet Fund	0.00	0.00	0.00	0.0%	
Fire Suppression Tool	8,230.00	0.00	8,230.00	0.0%	Total for all orgs
General Donation	320.00	0.00	320.00	0.0%	
Scholarship	3,000.00	0.00	3,000.00	0.0%	
Tax Assessment	0.00	0.00	0.00	0.0%	
Other Charitable Donations	1,283.00	0.00	1,283.00	0.0%	Charity pass through
Dues from Members	30,410.66	5,178.03	25,232.63	487.3%	
Dues	22,465.87	0.00	22,465.87	0.0%	
Life Membership	4,858.26	2,091.50	2,766.76	132.2%	
Per Capita	3,086.53	3,086.53	0.00	0.0%	
Raising Fees	0.00	0.00	0.00	0.0%	Part of annual return
Fees Received - Petitions	0.00	750.00	-750.00	-100.0%	
Degree Fees	0.00	750.00	-750.00	-100.0%	Part of annual return
Help for Heroes	100.00	0.00	100.00	0.0%	
GL Vet Fund	100.00	0.00	100.00	0.0%	
Rentals	3,630.73	1,575.00	2,055.73	130.5%	
Building Use	3,630.73	1,575.00	2,055.73	130.5%	
Bones Brothers	0.00	0.00	0.00	0.0%	
Grotto	0.00	0.00	0.00	0.0%	
Martha Chapter	1,890.00	1,575.00	315.00	20.0%	
Other	795.73	0.00	795.73	0.0%	
Widow's Sons	0.00	0.00	0.00	0.0%	
York Rite	945.00	0.00	945.00	0.0%	
Revenue - Other	1,387.39	600.00	787.39	131.2%	
Interest income	1,387.39	0.00	1,387.39	0.0%	
Merchandise Sales	0.00	600.00	-600.00	-100.0%	
S&C	0.00	0.00	0.00	0.0%	
Special Events	7,428.47	8,700.00	-1,271.53	-14.6%	
Board Game Night	0.00	0.00	0.00	0.0%	
Boat Fishing Trip	0.00	0.00	0.00	0.0%	
Bowling Night	252.00	300.00	-48.00	-16.0%	
Breakfast with Santa	0.00	0.00	0.00	0.0%	
Chili Contest	0.00	0.00	0.00	0.0%	
Disc Golf Day	0.00	200.00	-200.00	-100.0%	
Event	0.00	0.00	0.00	0.0%	
Family Camping Trip	0.00	200.00	-200.00	-100.0%	
GL Communication	0.00	0.00	0.00	0.0%	
Golf Tournament	0.00	0.00	0.00	0.0%	
Gun Range Day	481.96	400.00	81.96	20.4%	
Halloween Parade Stand	0.00	0.00	0.00	0.0%	
Honored Ladies Luncheon	0.00	0.00	0.00	0.0%	
Ice Fishing Trip	166.85	800.00	-633.15	-79.1%	

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Installation	0.00	0.00	0.00	0.0%
Jr Warden Conference	0.00	0.00	0.00	0.0%
Masonic Family Picnic	0.00	0.00	0.00	0.0%
Name a Chair	100.00	0.00	100.00	0.0%
Officer's retreat	0.00	0.00	0.00	0.0%
Pancake Breakfast	564.00	400.00	164.00	41.0%
Pheasant Hunt	0.00	0.00	0.00	0.0%
RBB	0.00	0.00	0.00	0.0%
Riverfest	0.00	0.00	0.00	0.0%
Shrimp Dinner	4,249.33	5,000.00	-750.67	-15.0%
Spaghetti Dinner	1,614.33	1,000.00	614.33	61.4%
St. Paul Game Night	0.00	0.00	0.00	0.0%
Top Golf Trip	0.00	400.00	-400.00	-100.0%
Trunk or Treat	0.00	0.00	0.00	0.0%
Vet's Breakfast	0.00	0.00	0.00	0.0%
EXPENSES	29,246.62	42,968.40	13,721.78	31.9%
Banquet and refreshments	30.00	210.00	180.00	85.7%
Guest & Candidate Meals	30.00	210.00	180.00	85.7%
Custodian	818.14	750.00	-68.14	-9.0%
Trash	818.14	750.00	-68.14	-9.0%
Dues	7,685.90	11,595.00	3,909.10	33.7%
Per Capita	7,685.90	11,340.00	3,654.10	32.2%
Raising Fees	0.00	255.00	255.00	100.0%
Entertainment	30.00	100.00	70.00	70.0%
Food License	30.00	100.00	70.00	70.0%
Fees	0.00	0.00	0.00	0.0%
Accounting Fees	0.00	0.00	0.00	0.0%
Help for our Hero's	0.00	200.00	200.00	100.0%
GL - MSA Vets Fund	0.00	200.00	200.00	100.0%
Insurance	0.00	0.00	0.00	0.0%
Maintenance	0.00	1,000.02	1,000.02	100.0%
Maintenance	0.00	1,000.02	1,000.02	100.0%
Miscellaneous	0.00	1,200.02	1,200.02	100.0%
Contingency Fund	0.00	1,000.02	1,000.02	100.0%
Library	0.00	200.00	200.00	100.0%
Miscellaneous expenses	0.00	0.00	0.00	0.0%
Office Supplies	694.76	1,240.00	545.24	43.9%
Domain	0.00	30.00	30.00	100.0%
Grand Lodge Supplies	0.00	200.00	200.00	100.0%
Software	173.24	150.00	-23.24	-15.4%
Supplies	377.64	750.00	372.36	49.6%
Website	143.88	110.00	-33.88	-30.8%
Officers Expense	0.00	0.00	0.00	0.0%
Past Masters Gift	0.00	0.00	0.00	0.0%
Other Charities	265.00	900.00	635.00	70.5%
30 Fund	0.00	0.00	0.00	0.0%
Grand Master 2030 Fund	-100.00	600.00	700.00	116.6%
Scholarship	0.00	0.00	0.00	0.0%
Scholarship 501c3 setup	365.00	300.00	-65.00	-21.6%
Other Expenses	30.00	110.00	80.00	72.7%

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Association	0.00	0.00	0.00	0.0%	
Chamber of Commerce	0.00	70.00	70.00	100.0%	
Metro West	30.00	40.00	10.00	25.0%	
Other Housing Expenses	800.04	4,124.98	3,324.94	80.6%	
Bathroom project	0.00	3,000.00	3,000.00	100.0%	
Cameras	0.00	125.00	125.00	100.0%	
Carpet	0.00	199.98	199.98	100.0%	
Elevator	800.04	800.00	-0.04	0.0%	
Postage, Box Rental	122.55	300.00	177.45	59.1%	
Postage Regular	122.55	300.00	177.45	59.1%	
Printing and Stationary	0.00	25.02	25.02	100.0%	
Memorials & Cards	0.00	25.02	25.02	100.0%	
Real Estate Tax	3,926.14	4,500.00	573.86	12.7%	
Taxes	3,926.14	4,500.00	573.86	12.7%	
Regalia	2,530.03	1,430.00	-1,100.03	-76.9%	
General Awards	626.00	0.00	-626.00	0.0%	
Hiram Award	0.00	0.00	0.00	0.0%	
Honoraria	1,897.00	830.00	-1,067.00	-128.5%	2 years Sec. stipend
Lodge Merchandise	7.03	600.00	592.97	98.8%	
Repairs	0.00	1,500.00	1,500.00	100.0%	
Building	0.00	1,500.00	1,500.00	100.0%	
Special Events expense	7,664.08	7,383.34	-280.74	-3.8%	
Board Game Night	0.00	0.00	0.00	0.0%	
Boat Fishing Trip	0.00	0.00	0.00	0.0%	
Bowling Night	737.37	300.00	-437.37	-145.7%	
Breakfast with Santa	0.00	0.00	0.00	0.0%	
Chili Contest	0.00	0.00	0.00	0.0%	
Disc Golf Day	0.00	200.00	200.00	100.0%	
Family Camping Trip	0.00	200.00	200.00	100.0%	
GL Communication	308.25	700.00	391.75	55.9%	
Golf Tournament	0.00	0.00	0.00	0.0%	
Gun Range Day	413.00	400.00	-13.00	-3.2%	
Halloween Parade Stand	0.00	0.00	0.00	0.0%	
Honored Ladies Luncheon	0.00	400.00	400.00	100.0%	Covered by Stewards
Ice Fishing Trip	176.50	800.00	623.50	77.9%	
Installation	0.00	0.00	0.00	0.0%	
Jr Warden Conference	0.00	50.00	50.00	100.0%	
Masonic Family Picnic	0.00	0.00	0.00	0.0%	
Officer's Retreat	0.00	0.00	0.00	0.0%	
Pancake Breakfast	147.06	533.34	386.28	72.4%	
Pheasant Hunt	0.00	0.00	0.00	0.0%	
RBB	4,391.48	0.00	-4,391.48	0.0%	Paid 2023 event
Riverfest	0.00	0.00	0.00	0.0%	
Shrimp Dinner	1,450.82	2,700.00	1,249.18	46.2%	
Spaghetti Dinner	39.60	700.00	660.40	94.3%	
St. Paul Game Night	0.00	0.00	0.00	0.0%	
Top Golf Trip	0.00	400.00	400.00	100.0%	
Trunk or Treat	0.00	0.00	0.00	0.0%	
Vet's Breakfast	0.00	0.00	0.00	0.0%	
Telephone	950.53	1,000.02	49.49	4.9%	
Internet & Phone	950.53	1,000.02	49.49	4.9%	

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Utilities (Gas & Electric)	1,815.75	1,900.02	84.27	4.4%
Gas	1,815.75	1,900.02	84.27	4.4%
Water & Sewer	1,883.70	3,499.98	1,616.28	46.1%
Electricity & Water	1,883.70	3,499.98	1,616.28	46.1%
Net Difference:	57,879.84	-26,165.37	84,045.21	-321.2%